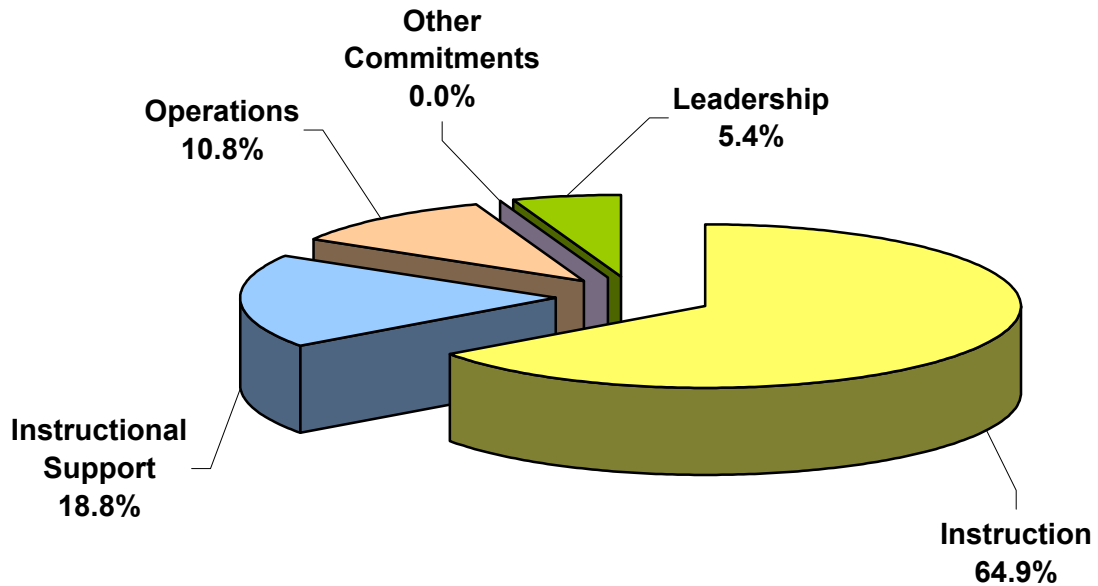
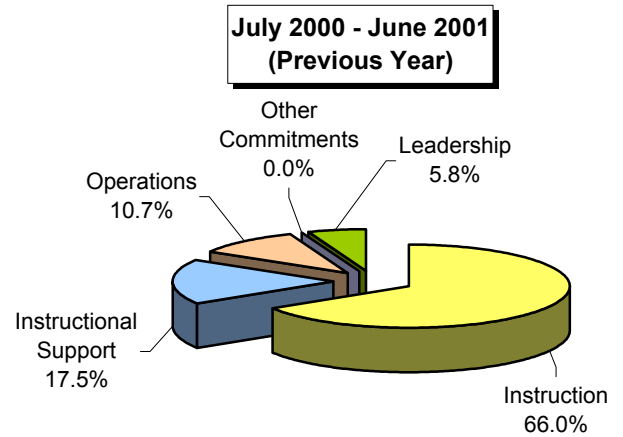


Central Falls School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2001 - June 2002



High School Enrollment (ADM): 840	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,670,489	\$6,751	64.9%
Instructional Support	\$1,643,087	\$1,956	18.8%
Operations	\$944,200	\$1,124	10.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$474,891	\$565	5.4%
Total High Schools	\$8,732,667	\$10,396	100.0%
Total District & %-High Schools-To-District	\$38,329,633	\$10,175	22.8%